

# City of Kenora - Department Budget Request

## 823 - Youth Intern - Business Enterprise Centre

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Industry Canada Funding	8234805	0	8,462	0	19,038	0	0	0	0
MNDM Funding	8234845	37,500	0	0	6,836	0	0	0	0
		<b>37,500</b>	<b>8,462</b>	<b>0</b>	<b>25,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>									
Full Time Earnings	8236030	34,345	16,838	0	23,405	0	0	0	0
Benefits	8236105	3,155	1,749	0	1,039	0	0	0	0
Employment Insurance	8236110	0	0	0	567	0	0	0	0
Employer Health Tax	8236115	0	0	0	456	0	0	0	0
W.S.I.B.	8236135	0	0	0	407	0	0	0	0
		<b>37,500</b>	<b>18,587</b>	<b>0</b>	<b>25,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total</b>		<b>0</b>	<b>(10,125)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>